

Program 21, Interim Committees and Activities Program						
Budget and Expenditure Report				Percent of Interim Elapsed (16-mo):		
2015 Biennium Thru February, 2014						50.0%
		Total	Revisions	Expended		Percent of
		Beginning	to Budget	Thru		Budget
	Org:	Budget		Feb-14	Balance	Expended
House Bill 2 Appropriations:						
Legislative Council	2101	\$39,191		\$13,415.56	\$25,775.44	34.2%
Legislative Council BOI Liaison	2101A	4,232		1,569.25	2,662.75	37.1%
Environmental Quality Council	2102	86,191		25,809.85	60,381.15	29.9%
Economic Affairs	2121	31,711		10,595.97	21,115.03	33.4%
Economic Affairs State Fund Liaison	2121A	4,232		1,559.16	2,672.84	36.8%
Education & Local Government	2122	47,690		14,038.80	33,651.20	29.4%
Children, Families, Health, & Human Service	2123	34,013		12,007.63	22,005.37	35.3%
Law & Justice	2124	49,518		14,663.16	34,854.84	29.6%
Revenue & Transportation	2125	49,518		11,750.74	37,767.26	23.7%
State Administration & Veterans Affairs	2126	34,013		14,958.40	19,054.60	44.0%
State Tribal Relations	2127	29,823		8,432.56	21,390.44	28.3%
Computer Systems Planning Council	2128	3,386		0.00	3,386.00	0.0%
Energy & Telecommunications	2130	39,877		8,537.29	31,339.71	21.4%
Water Policy	2143	43,360		10,584.13	32,775.87	24.4%
Pacific Northwest Econ Region	2104	91,335		56,165.30	35,169.70	61.5%
Natl Conf of State Legislatures	2107	279,510		134,479.34	145,030.66	48.1%
Natl Conf on Comm on Unif St Law	2108	84,780		36,656.44	48,123.56	43.2%
Council of State Govts	2109	227,902		103,367.33	124,534.67	45.4%
Leg Council on River Governance	2110	23,195		2,067.01	21,127.99	8.9%
Program Support & Discretionary/Emerging Issues	2115	45,000		0.00	45,000.00	0.0%
General Program Support (across committees)	2116	8,004		390.01	7,613.99	4.9%
Total HB2 Regular Appropriation		\$1,256,481	\$0	\$481,047.93	\$775,433	38.3%
Other Appropriations:						
HB609, Hunting & Fishing Licensing	2122A	\$1,000		\$0.00	\$1,000.00	0.0%
Program 21 Carryforward	2117	39,661	0	\$0.00	\$39,661.00	0.0%
Total Other Appropriations		\$40,661	\$0	\$0.00	\$40,661.00	0.0%
		\$1,297,142	\$0	\$481,047.93	\$816,094.07	37.1%

LEGISLATIVE COUNCIL
April 4, 2014
Exhibit 6